

## 2008 MUNICIPAL DATA SHEET

# CAP

(Must accompany 2008 budget)

MUNICIPALITY: Township of Stafford

COUNTY: Ocean

<u>Carl W. Block</u> Mayor's Name	<u>06/30/09</u> Term Expires
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Governing Body Members	
Name	Term Expires
<u>John R. Spodofora</u>	<u>06/30/09</u>
<u>Dr. Fred P. Seeber</u>	<u>06/30/09</u>
<u>Jeanne DiPaola</u>	<u>06/30/09</u>
<u>Sal Baglio</u>	<u>06/30/09</u>
<u>David L. Wyrsh Sr.</u>	<u>06/30/09</u>
<u>Marie O'Connor</u>	<u>06/30/09</u>

Municipal Officials	
<u>Bernadette M. Park</u> Municipal Clerk	{ <u>07/09/85</u> Date of Orig. Appt. <u>419</u> Cert No.
<u>Margaret Bevilacqua</u> Tax Collector	<u>996</u> Cert No.
<u>Douglas R. Gannon</u> Chief Financial Officer	<u>N-0763</u> Cert No.
<u>Eugene M. Farrell</u> Registered Municipal Accountant	<u>409</u> Lic No.
<u>George R. Gilmore</u> Municipal Attorney	

**Official Mailing Address of Municipality**

260 East Bay Avenue  
Manahawkin, NJ 08050  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Fax #: 609-242-8258

Please attach this to your 2008 Budget and Mail to:

Director, Division of Local Government Services  
 Department of Community Affairs  
 P.O. Box 803  
 Trenton NJ 08625

<u>Division Use Only</u>
Municode: _____
Public Hearing Date: _____

*Resolution 2008-112*

2008

MUNICIPAL BUDGET

Municipal Budget of the Township of Stafford, County of Ocean for the Fiscal Year 2008.

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 18th day of March, 2008 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

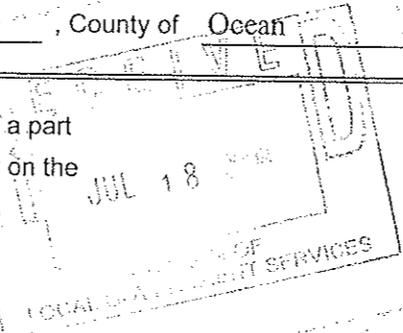
Certified by me, this 18th day of March, 2008

*Bernadette M. Park*  
Clerk

260 East Bay Avenue  
Address

Manahawkin, NJ 08050  
Address

609-597-1000  
Phone Number



It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 18th day of March, 2008

*Cyrene M. Farrell*  
Registered Municipal Accountant

512 Main Street, P.O. Box 1778  
Address

Toms River, NJ 08754  
Address

732-240-5600  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 18th day of March

*D.R.A.*  
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: 7-24-08 2008

By: *Christine M. J...*

*Do Not Advertise This Certification Form*

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_ 2008

By: \_\_\_\_\_

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

The changes or comments which follow must be considered in connection with further action on this budget

Township of Stafford, County of Ocean

### MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Stafford, County of Ocean for the Fiscal Year 2008.

Be it resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be It Further Resolved, that said Budget be published in the Times Beacon

In the issue of April 17th, 2008.

The Governing Body of the Township of Stafford, does hereby approve the following as the Budget for the year 2008:

#### RECORDED VOTE

(Insert last name)

Ayes

- Seeber
- Spodofora
- DiPaola
- Baglio
- Wyrsh
- O'Connor
- Block

Nays

n/a

Abstained

n/a

Absent

n/a

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Council of the Township of Stafford, County of Ocean, on March 18th, 2008.

A Hearing on the Budget and Tax Resolution will be held at the Municipal Complex, on April 29th, 2008 at

7:00 o'clock <sup>(A.M.)</sup> ~~(P.M.)~~ at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons. (Cross out one)

**EXPLANATORY STATEMENT  
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2008
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX.XX
1. Appropriations within "CAPS"	XXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	26,878,632.99
2. Appropriations excluded from "CAPS"	XXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	7,815,174.08
(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)	0.00
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	7,815,174.08
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 98.0% Percent of Tax Collections	1,530,156.87
4. Total General Appropriations (Item 9, Sheet 29)	36,223,963.94
Building Aid Allowance 2008 - \$ 0.00	
for Schools-State Aid 2007 - \$ 0.00	
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	10,083,997.12
6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX.XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	26,139,966.82
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	0.00

**EXPLANATORY STATEMENT - (Continued)**

**SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED**

	General Budget	Water and Sewer Utility Utility	Water and Sewer Utility Utility	Third Utility	Fourth Utility
Budget Appropriations - Adopted Budget	34,784,387.53	0.00	11,903,000.00	0.00	0.00
Budget Appropriations Added by N.J.S. 40A:4-87	163,560.82	0.00	0.00	0.00	0.00
Emergency Appropriations	150,000.00	0.00	0.00	0.00	0.00
<b>Total Appropriations</b>	<b>35,097,948.35</b>	<b>0.00</b>	<b>11,903,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Expenditures:</b>					
Paid or Charged (Including Reserve for Uncollected Taxes)	33,991,805.94	0.00	11,136,678.86	0.00	0.00
Reserved	1,073,843.32	0.00	628,033.70	0.00	0.00
<b>Unexpended Balances Cancelled</b>	<b>32,299.09</b>	<b>0.00</b>	<b>138,287.44</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Expenditures and Unexpended Balances Cancelled</b>	<b>35,097,948.35</b>	<b>0.00</b>	<b>11,903,000.00</b>	<b>0.00</b>	<b>0.00</b>
Overexpenditures *	0.00	0.00	0.00	0.00	0.00

\* See Budget appropriation Items so marked to the right of column "Expended 2007 Reserved."

**Explanation of Appropriations for "Other Expenses"**

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

**EXPLANATORY STATEMENT - (Continued)**  
**BUDGET MESSAGE**

Total General Appropriations for 2007	34,784,387.53	Levy Cap Calculation:	
Less Exceptions:		Prior Year Amount to be Raised by Taxation for Municipal Purposes	24,301,339
Other Operations	1,051,673.89	Less: Prior Year Capital Improvement Fund & Down Payments	490,000
Interlocal Service Agreements	76,737.00	Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	23,811,339
Additional Appropriations	30,919.91	Plus: 4% Cap Increase	952,454
Public-Private Offset	161,214.75	Adjusted Tax Levy Prior to Exclusions	24,763,793
Capital Improvements	490,000.00	Exclusions:	
Debt Service	5,733,150.28	Change in debt service and existing county leases	-45,871
Deferred Charges	30,000.00	Offsets to State formula aid loss	229,476
Reserve for Uncollected Taxes	1,436,261.54	Allowable pension increases	632,001
Total Exceptions	9,009,957.37	Recycling Tax appropriation	50,000
Amount on which 2.5% CAP is applied	25,774,430.16	Capital Improvement Fund and/or Down Payments	440,000
2.5% CAP	644,360.75	Add Total Exclusions	1,305,606
1.0% CAP Ordinance	257,744.30	Less Cancelled or Unexpended Exclusions	32,299
Revenue Adjustment - Eagleswood Construction Interlocal	(19,851.00)	Adjusted Tax Levy	26,037,100
2007 CAP Bank	753.81	Additions:	
New Construction (N.J.S.A. 40A:4-45.2a)	227,100.00	New Ratables - Increase in Valuations (New Construction and Additions	39,772,300
Total Allowable 2008 Operating Appropriations within CAP	26,884,538.02	Prior Year's Local Municipal Purpose Tax Rate	0.571
2008 Operating Appropriations within CAP	26,878,632.99	New Ratable Adjustment to Levy	227,100
Amount Under Appropriation CAP	5,905.03	Maximum Allowable Amount to be Raised by Taxation	26,264,200
		Amount to be Raised by Taxation for Municipal Purposes	26,139,967
		Amount Under Levy Cap	124,233

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section)

EXPLANATORY STATEMENT - (Continued)  
**Budget Message**  
**Analysis of Compensated Absence Liability**

Organization / Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Township Administrator	17.86	14,803.25			<del>X</del>
Non-Union Employees	2,146.18	488,297.18		<del>X</del>	
AFSCME Employees	2,038.29	326,381.48	<del>X</del>		
Water/Sewer Utility	255.50	60,216.80	<del>X</del>		
Water/Sewer Foremen	182.50	50,287.68	<del>X</del>		
Chief of Police	256.50	58,638.49			<del>X</del>
Superior Officers in the Police Department	2,017.19	518,927.48	<del>X</del>		
P.B.A. (Police Department)	2,752.81	755,705.68	<del>X</del>		
Teamsters (Public Works)	2,969.53	524,248.43	<del>X</del>		
Teamsters (DPW Foremen)	545.97	106,492.14	<del>X</del>		
<b>Totals</b>	13,182.33 days	\$ 2,903,998.61			
		Total Funds Reserved as of end of 2007 :	\$ 333,506.30		
		Total Funds Appropriated in 2008 :	\$ 10,000.00		

**CURRENT FUND - ANTICIPATED REVENUES**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
1. Surplus Anticipated	08-101	3,500,000.00	3,500,000.00	3,500,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
<b>Total Surplus Anticipated</b>	08-100	3,500,000.00	3,500,000.00	3,500,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Licenses:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Alcoholic Beverages	08-103	30,000.00	30,000.00	30,700.00
Other	08-104			
Fees and Permits	08-105	39,000.00	40,000.00	39,675.00
Fines and Costs:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Municipal Court	08-110	420,000.00	425,000.00	423,888.00
Other	08-109			
Interest and Costs on Taxes	08-112	140,000.00	120,000.00	170,541.64
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113			
Anticipated Utility Operating Surplus	08-114			
Fire Prevention Bureau Fees	08-106	75,000.00	74,000.00	78,946.41
Mobile Home Park Fees	08-107	145,000.00	140,000.00	154,210.17
Payment in Lieu of Taxes - Federal	08-108	25,064.00	27,080.00	25,064.00
Cable TV Fee and Lease	08-116	119,830.52	120,795.34	120,795.34

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section A: Local Revenues (Continued):				
<b>Total Section A: Local Revenue</b>	<b>08-001</b>	<b>993,894.52</b>	<b>976,875.34</b>	<b>1,043,820.56</b>









**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701	13,249.17		
Drunk Driving Enforcement Fund	10-745		7,867.93	7,867.93
Clean Communities Program	10-770	42,650.42	42,319.68	42,319.68
Alcohol Education and Rehabilitation Fund	10-702	3,105.64	3,100.93	3,100.93
Municipal Alliance on Alcoholism and Drug Abuse	10-703	25,700.00	27,400.00	27,400.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704			
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Body Armor Replacement Fund	10-709	5,940.35	4,964.75	4,964.75
COPS in Shops Summer Shore Initiative	10-710	2,000.00	2,000.00	2,000.00
Bulletproof Vest Partnership Program	10-711		10,678.72	10,678.72
Police Agreement with NJ Motor Vehicle Commission	10-712	112,000.00	112,000.00	112,000.00
Municipal Alliance - Project Graduation	10-717		1,800.00	1,800.00
Barnegat Bay National Estuary Program	10-719		20,000.00	20,000.00







**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>SUMMARY OF REVENUES</b>				
1. Surplus Anticipated (Sheet 4, #1)	xxxxxx 08-101	xxxxxxxxxx.xx 3,500,000.00	xxxxxxxxxx.xx 3,500,000.00	xxxxxxxxxx.xx 3,500,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section A: Local Revenues	08-001	993,894.52	976,875.34	1,043,820.56
Total Section B: State Aid Without Offsetting Appropriations	09-001	3,405,914.54	3,635,390.92	3,635,390.92
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	865,000.00	696,240.52	1,022,659.57
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Service-Interlocal Muni. Services Agreements	11-001	57,186.00	76,737.00	58,083.75
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	36,927.19	60,635.39	60,635.39
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	214,645.58	283,210.09	283,210.09
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	460,429.29	867,519.88	867,019.88
<b>Total Miscellaneous Revenues</b>	13-099	6,033,997.12	6,596,609.14	6,970,820.16
4. Receipts from Delinquent Taxes	15-499	550,000.00	550,000.00	702,752.88
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	10,083,997.12	10,646,609.14	11,173,573.04
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	26,139,966.82	24,301,339.21	xxxxxxxxxx.xx
b) Addition to Local District School Tax	07-191	0.00		xxxxxxxxxx.xx
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	07-199	26,139,966.82	24,301,339.21	25,466,965.74
7. Total General Revenues	13-299	36,223,963.94	34,947,948.35	36,640,538.78

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT							
General Administration	20-100						
Salaries and Wages	20-100-1	259,942.33	285,834.42		285,834.42	263,330.13	22,504.29
Other Expenses	20-100-2	24,000.00	22,000.00		24,000.00	23,617.33	382.67
Purchasing	20-100						
Salaries and Wages	20-100-1	143,498.56	136,514.29		137,014.29	136,941.16	73.13
Other Expenses	20-100-2	7,000.00	7,000.00		7,000.00	5,911.12	1,088.88
Human Resources	20-105						
Other Expenses	20-105-2	20,000.00	20,000.00		20,000.00	678.62	19,321.38
Mayor and Council	20-110						
Salaries and Wages	20-110-1	126,774.05	122,725.86		122,725.86	122,462.41	263.45
Other Expenses	20-110-2	5,300.00	5,300.00		5,300.00	4,736.91	563.09
Municipal Clerk	20-120						
Salaries and Wages	20-120-1	249,305.18	238,546.92		238,546.92	231,709.21	6,837.71
Other Expenses	20-120-2	55,150.00	55,150.00		55,150.00	46,710.41	8,439.59
Elections	20-120-2	6,000.00	6,000.00		6,000.00	4,834.84	1,165.16
Financial Administration (Treasury)	20-130						
Salaries and Wages	20-130-1	364,291.03	326,845.79		328,345.79	327,615.36	730.43
Other Expenses	20-130-2	20,000.00	17,600.00		16,100.00	14,976.51	1,123.49
Audit Services	20-135						
Other Expenses	20-135-2	35,000.00	48,000.00		48,000.00	48,000.00	0.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (continued)							
Computerized Data Processing	20-140						
Salaries and Wages	20-140-1	111,112.58	104,653.07		104,953.07	104,933.23	19.84
Other Expenses	20-140-2	113,650.00	113,650.00		113,650.00	113,255.09	394.91
Revenue Administration (Tax Collection)	20-145						
Salaries and Wages	20-145-1	340,904.87	325,322.66		316,322.66	310,307.09	6,015.57
Other Expenses	20-145-2	50,000.00	50,000.00		50,000.00	49,687.32	312.68
Tax Assessment Administration	20-150						
Salaries and Wages	20-150-1	362,253.24	343,918.49		338,918.49	337,371.00	1,547.49
Other Expenses	20-150-2	60,000.00	60,000.00		57,000.00	47,193.31	9,806.69
Legal Services (Legal Department)	20-155						
Salaries and Wages	20-155-1						
Other Expenses	20-155-2	195,500.00	195,500.00		261,500.00	259,777.10	1,722.90
Engineering Services	20-165						
Salaries and Wages	20-165-1						
Other Expenses	20-165-2	175,000.00	175,000.00		187,000.00	174,393.61	12,606.39
Economic Development Agencies	20-170						
Salaries and Wages	20-170-1	1,000.00	1,000.00		1,000.00		1,000.00
Other Expenses	20-170-2	5,000.00	14,000.00		4,000.00	3,476.29	523.71
Municipal Alliance	20-170						
Salaries and Wages	20-170-1	35,632.35	35,501.63		35,501.63	33,361.29	2,140.34
Community Development and Zoning	20-170						
Salaries and Wages	20-170-1	259,313.24	306,994.32		293,994.32	293,102.81	891.51
Other Expenses	20-170-2	14,410.00	14,410.00		14,410.00	11,487.92	2,922.08

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (continued)							
Historical Sites Office	20-175						
Salaries and Wages	20-175-1	900.00	900.00		900.00		900.00
Other Expenses	20-175-2	2,000.00	2,000.00		2,000.00	1,479.57	520.43
LAND USE ADMINISTRATION							
Planning Board	21-180						
Salaries and Wages	21-180-1	5,000.00	5,000.00		7,500.00	7,025.81	474.19
Other Expenses	21-180-2	20,000.00	20,000.00		17,500.00	15,698.56	1,801.44
Zoning Board of Adjustment	21-185						
Salaries and Wages	21-185-1	5,000.00	5,000.00		5,000.00	1,778.10	3,221.90
Other Expenses	21-185-2	16,000.00	16,000.00		16,000.00	10,507.48	5,492.52
CODE ENFORCEMENT AND ADMINISTRATION							
Uniform Construction Code Enforcement	22-195						
Salaries and Wages	22-195-1	625,920.38	594,016.89		600,216.89	600,158.08	58.81
Other Expenses	22-195-2	239,079.62	102,223.63		97,223.63	92,632.35	4,591.28
Other Code Enforcement Functions	22-200						
Salaries and Wages	22-200-1	193,984.92	176,358.22		176,358.22	169,902.16	6,456.06
Other Expenses	22-200-2	5,500.00	5,500.00		5,500.00	4,072.27	1,427.73

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
INSURANCE							
Liability Insurance	23-210	288,566.50	240,632.58		240,632.58	239,133.98	1,498.60
Workers Compensation Insurance	23-215	350,326.41	351,650.67		348,650.67	348,567.11	83.56
Employee Group Insurance	23-220	3,006,058.27	2,790,000.58		2,790,000.58	2,623,797.03	166,203.55
Unemployment/Disability Insurance	23-225	25,000.00	20,000.00		20,000.00	20,000.00	0.00
PUBLIC SAFETY							
Police Department	25-240						
Salaries and Wages	25-240-1	7,969,849.37	7,561,957.28		7,561,957.28	7,535,979.37	25,977.91
Other Expenses	25-240-2	275,000.00	275,000.00		282,250.00	278,273.12	3,976.88
Office of Emergency Management	25-252						
Other Expenses	25-252-2	9,495.00	9,495.00		9,495.00	9,298.46	196.54
Aid to Volunteer Fire Companies	25-255	90,000.00	90,000.00		90,000.00	90,000.00	0.00
Aid to Volunteer Ambulance Companies	25-260	75,000.00	75,000.00		75,000.00	75,000.00	0.00
Uniform Fire Safety	25-265						
Salaries and Wages	25-265-1	122,137.31	116,854.66		101,954.66	101,895.44	59.22
Other Expenses	25-265-2	19,145.00	19,145.00		19,145.00	16,001.89	3,143.11
Municipal Prosecutor's Office	25-275						
Other Expenses	25-275-2	55,900.00	45,400.00		55,900.00	51,216.63	4,683.37
New Jersey Public Employees Safety and Health	27-330-2	30,500.00	28,500.00		28,500.00	28,477.86	22.14



CURRENT FUND - APPROPRIATIONS

[Extra Sheet]

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>HEALTH AND HUMAN SERVICES</b>							
Public Health Services (Board of Health)	27-330						
Salaries and Wages	27-330-1						
Other Expenses	27-330-2						
Environmental Health Services	27-335						
Salaries and Wages	27-335-1	4,000.00	4,000.00		4,000.00	2,964.91	1,035.09
Other Expenses	27-335-2	1,700.00	1,700.00		1,700.00	574.67	1,125.33
Animal Control Services	27-340						
Salaries and Wages	27-340-1	177,130.00	188,763.53		190,763.53	189,380.90	1,382.63
Other Expenses	27-340-2	42,950.00	42,950.00		42,950.00	31,483.96	11,466.04
Contributions to Social Service Agencies	27-360	4,500.00	4,500.00		4,500.00	4,500.00	0.00
<b>PARKS AND RECREATION</b>							
Recreation Services and Programs	28-370						
Salaries and Wages	28-370-1	278,097.50	260,011.55		278,511.55	278,200.63	310.92
Other Expenses	28-370-2	53,065.00	53,065.00		53,065.00	51,577.74	1,487.26
Beach and Boardwalk operations	28-380						
Salaries and Wages	28-380-1	31,000.00	25,500.00		11,000.00	10,892.00	108.00
Other Expenses	28-380-2	2,500.00	2,500.00		2,500.00	2,321.12	178.88
Celebration of Public Events	30-420						
Other Expenses	30-420-2	39,000.00	35,500.00		35,500.00	34,943.02	556.98





**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Electricity	31-430	275,000.00	239,000.00		267,000.00	240,538.01	26,461.99
Street Lighting	31-435	400,000.00	397,000.00		397,000.00	365,276.84	31,723.16
Telephone (excluding equipment acquisition)	31-440	170,000.00	202,500.00		162,500.00	134,851.43	27,648.57
Water	31-445	8,000.00	8,000.00		8,000.00	5,820.34	2,179.66
Gas (natural or propane)	31-446	60,000.00	70,000.00		60,000.00	43,798.99	16,201.01
Fuel Oil	31-447	500.00	500.00		500.00		500.00
Telecommunications costs	31-450	9,500.00	19,500.00		9,500.00	1,397.96	8,102.04
Sewerage processing and disposal	31-455	7,500.00	7,800.00		7,800.00	6,262.52	1,537.48
Gasoline	31-460	530,000.00	380,000.00		380,000.00	357,670.57	22,329.43
Landfill/Solid Waste Disposal Costs	32-465	1,500,000.00	1,500,000.00		1,419,450.00	1,290,000.00	129,450.00
Accumulated Leave Compensation	30-415	5,000.00	5,000.00		5,000.00	5,000.00	0.00
Estimated Tax Bills	20-145-2	15,220.00					
<b>Total Operations {Item 8(A)} within "CAPS"</b>	<b>34-199</b>	<b>25,707,656.71</b>	<b>24,642,182.03</b>	<b>0.00</b>	<b>24,642,182.03</b>	<b>23,763,682.01</b>	<b>878,500.02</b>
<b>B. Contingent</b>	<b>35-470</b>			<b>XXXXXXXXXX.XX</b>			
<b>Total Operations Including Contingent within "CAPS"</b>	<b>34-201</b>	<b>25,707,656.71</b>	<b>24,642,182.03</b>	<b>0.00</b>	<b>24,642,182.03</b>	<b>23,763,682.01</b>	<b>878,500.02</b>
<b>Detail:</b>							
Salaries & Wages	34-201-1	16,231,160.91	15,715,029.57	0.00	15,754,829.57	15,455,177.35	299,652.22
Other Expenses (Including Contingent)	34-201-2	9,476,495.80	8,927,152.46	0.00	8,887,352.46	8,308,504.66	578,847.80















CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Recycling Tonnage Grant	41-701	13,249.17					
Ocean County Municipal Alliance	41-703	25,700.00	27,400.00		27,400.00	27,400.00	0.00
Municipal Alliance - Local Match	41-703	6,450.00	6,850.00		6,850.00	6,850.00	0.00
Cops in Shops Summer Shore Initiative Program	41-710	2,000.00	2,000.00		2,000.00	2,000.00	0.00
Bulletproof Vest Partnership Program	41-711		10,678.72		10,678.72	10,678.72	0.00
Body Armor Replacement Fund	41-709	5,940.35	4,964.75		4,964.75	4,964.75	0.00
Drunk Driving Enforcement Fund	41-745		7,867.93		7,867.93	7,867.93	0.00
Click It or Ticket	41-716		4,000.00		4,000.00	4,000.00	0.00
DCA Domestic Violence Training Program	41-714		6,178.08		6,178.08	6,178.08	0.00
Over the Limit Under Arrest	41-747	5,000.00	5,000.00		5,000.00	5,000.00	0.00
Emergency Management Assistance Funding	41-718	5,000.00	5,000.00		5,000.00	5,000.00	0.00
Clean Communities Program	41-770	42,650.42	42,319.68		42,319.68	42,319.68	0.00
Local Match for Future Grants	41-800	5,400.00	5,000.00		5,000.00	0.00	5,000.00
Barnegat Bay Estuary Program	41-719		20,000.00		20,000.00	20,000.00	0.00
Ocean County Tourism Advisory Council	41-713		900.00		900.00	900.00	0.00
Police Agreement with MVC	41-712	112,000.00	112,000.00		112,000.00	112,000.00	0.00
Ocean County Mun Alliance Proj Graduation	41-717		1,800.00		1,800.00	1,800.00	0.00
Community Development Block Grant - Municipal Bus	41-715		30,000.00		30,000.00	30,000.00	0.00
Alcohol Education and Rehabilitation Fund	41-702	3,105.64	3,100.93		3,100.93	3,100.93	0.00











CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
(I) Type 1 District School Debt Service	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Payment of Bond Principal	48-920						xxxxxxxx.xx
Payment of Bond Anticipation Notes	48-925						xxxxxxxx.xx
Interest on Bonds	48-930						xxxxxxxx.xx
Interest on Notes	48-935						xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
<b>Total of Type 1 District School Debt Service - Excluded from "CAPS"</b>	48-999	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Emergency Authorizations - Schools	29-406			xxxxxxxx.xx			xxxxxxxx.xx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxx.xx
<b>Total of Deferred Charges and Statutory Expen- ditures-Local School - Excluded from "CAPS"</b>	29-409	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(K) Total Municipal Appropriations for Local District School Purposes {Item (I) and (J)} - Excluded from "CAPS"	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	7,815,174.08	7,737,256.65	150,000.00	7,887,256.65	7,735,679.38	119,278.18
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	34,693,807.07	33,511,686.81	150,000.00	33,661,686.81	32,555,544.40	1,073,843.32
(M) Reserve for Uncollected Taxes	50-899	1,530,156.87	1,436,261.54	xxxxxxxx.xx	1,436,261.54	1,436,261.54	xxxxxxxx.xx
<b>9. Total General Appropriations</b>	34-499	36,223,963.94	34,947,948.35	150,000.00	35,097,948.35	33,991,805.94	1,073,843.32

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS  Summary of Appropriations	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299 xxxxxx	26,878,632.99	25,774,430.16	0.00	25,774,430.16	24,819,865.02	954,565.14
(A) Operations - Excluded from "CAPS"	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Other Operations	34-300	1,683,655.36	1,051,673.89	150,000.00	1,201,673.89	1,087,673.89	114,000.00
Uniform Construction Code	22-999	0.00	0.00	0.00	0.00	0.00	0.00
Interlocal Municipal Service Agreements	42-999	57,186.00	76,737.00	0.00	76,737.00	76,458.82	278.18
Additional Appropriations Offset by Revs.	34-303	36,927.19	60,635.39	0.00	60,635.39	60,635.39	0.00
Public & Private Progs Offset by Revs.	40-999	226,495.58	295,060.09	0.00	295,060.09	290,060.09	5,000.00
Total Operations - Excluded from "CAPS"	34-305	2,004,264.13	1,484,106.37	150,000.00	1,634,106.37	1,514,828.19	119,278.18
(C) Capital Improvements	44-999	440,000.00	490,000.00	0.00	490,000.00	490,000.00	0.00
(D) Municipal Debt Service	45-999	5,340,909.95	5,733,150.28	0.00	5,733,150.28	5,700,851.19	xxxxxxxx.xx
(E) Total Deferred Charges - Excluded from "CAPS"	46-999	30,000.00	30,000.00	xxxxxxxx.xx	30,000.00	30,000.00	xxxxxxxx.xx
(F) Judgements	37-480	0.00	0.00	0.00	0.00	0.00	0.00
(G) Cash Deficit - With Prior Consent of LFB	46-885	0.00	0.00	xxxxxxxx.xx	0.00	0.00	xxxxxxxx.xx
(K) Local District School Purposes	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(N) Transferred to Board of Education	29-405	0.00	0.00	xxxxxxxx.xx	0.00	0.00	xxxxxxxx.xx
(M) Reserve for Uncollected Taxes	50-899	1,530,156.87	1,436,261.54	xxxxxxxx.xx	1,436,261.54	1,436,261.54	xxxxxxxx.xx
Total General Appropriations	34-499	36,223,963.94	34,947,948.35	150,000.00	35,097,948.35	33,991,805.94	1,073,843.32

**NOT APPLICABLE**

**DEDICATED UTILITY IS N/A UTILITY BUDGET**

10. DEDICATED REVENUES FROM UTILITY IS N/A UTILITY	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
<b>Total Operating Surplus Anticipated</b>	08-500	0.00	0.00	0.00
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Deficit (General Budget)	08-549			
<b>Total Utility is N/A Utility Revenues</b>	08-599	0.00	0.00	0.00

\* *Note:* Use Pages 31, 32 and 33 for Water Utility only.

All other utilities use sheets 34, 35 and 36.

**NOT APPLICABLE**

NOT APPLICABLE

DEDICATED UTILITY IS N/A UTILITY BUDGET - (Continued)

\* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR UTILITY IS N/A UTILITY	FCOA	Appropriated				Expended 2007	
		2008	2007	2007 by Emergency Appropriation	Total for 2007 as Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Salaries & Wages	55-501						
Other Expenses	55-502						
<b>Capital Improvements:</b>	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Down Payment on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXX.XX			
Capital Outlay	55-512						
<b>Debt Service:</b>	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Payment of Bond Principal	55-520						XXXXXXXXXX.XX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXX.XX
Interest on Bonds	55-522						XXXXXXXXXX.XX
Interest on Notes	55-523						XXXXXXXXXX.XX
							XXXXXXXXXX.XX
							XXXXXXXXXX.XX

**NOT APPLICABLE**

**DEDICATED UTILITY IS N/A UTILITY BUDGET - (Continued)**

NOTE: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR UTILITY IS N/A UTILITY	FCOA	Appropriated				Expended 2007	
		2008	2007	2007 by Emergency Appropriation	Total for 2007 as Modified By All All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Emergency Authorizations	55-530			xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			xxxxxxxxxx.xx			xxxxxxxxxx.xx
Surplus (General Budget)	55-545			xxxxxxxxxx.xx			xxxxxxxxxx.xx
<b>TOTAL UTILITY IS N/A UTILITY APPROPRIATIONS</b>	55-599	0.00	0.00	0.00	0.00	0.00	0.00

**NOT APPLICABLE**

**DEDICATED WATER AND SEWER UTILITY UTILITY BUDGET**

10. DEDICATED REVENUES FROM WATER AND SEWER UTILITY UTILITY	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Operating Surplus Anticipated	08-501	2,100,000.00	2,900,000.00	2,900,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	2,100,000.00	2,900,000.00	2,900,000.00
User Fees	08-503	7,837,000.00	7,500,000.00	7,837,720.31
Miscellaneous Revenue	08-504	2,478,000.00	1,000,000.00	2,478,691.76
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Capital Surplus	08-510	190,000.00	50,000.00	50,000.00
Reserve for Debt Service	08-511	137,000.00	453,000.00	453,000.00
Fees/Revenue Generated from New Users	08-512	508,000.00		
Deficit (General Budget)	08-549			
<b>Total Water And Sewer Utility Utility Revenues</b>	<b>08-599</b>	<b>13,250,000.00</b>	<b>11,903,000.00</b>	<b>13,719,412.07</b>

Use a separate set of sheets for each separate Utility.

DEDICATED WATER AND SEWER UTILITY UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR WATER AND SEWER UTILITY UTILITY	FCOA	Appropriated				Expended 2007	
		2008	2007	2007 by Emergency Appropriation	Total for 2007 as Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Salaries & Wages	55-501	1,693,141.66	1,564,036.44		1,564,036.44	1,503,199.08	60,837.36
Other Expenses	55-502	4,864,681.91	5,051,860.92		5,051,860.92	4,496,394.62	555,466.30
Accumulated Leave Compensation	55-503	5,000.00					
<b>Capital Improvements:</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Down Payment on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxxxx.xx			
Capital Outlay	55-512						
<b>Debt Service:</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Payment of Bond Principal	55-520	2,675,000.00	2,250,000.00		2,250,000.00	2,250,000.00	xxxxxxxxxx.xx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxx.xx
Interest on Bonds	55-522	1,570,000.00	1,423,907.50		1,423,907.50	1,407,897.50	xxxxxxxxxx.xx
Interest on Notes	55-523	355,000.00	187,840.00		187,840.00	175,355.64	xxxxxxxxxx.xx
NJEIT Loan Program							xxxxxxxxxx.xx
Loan Repayment for Principal and Interest	55-524	1,771,775.25	1,186,722.81		1,186,722.81	1,076,929.73	xxxxxxxxxx.xx

DEDICATED WATER AND SEWER UTILITY UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR WATER AND SEWER UTILITY UTILITY	FCOA	Appropriated				Expended 2007	
		2008	2007	2007 by Emergency Appropriation	Total for 2007 as Modified By All All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Emergency Authorizations	55-530			xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Contribution To:							
Public Employees' Retirement System	55-540	155,875.84	88,513.91		88,513.91	88,513.91	0.00
Social Security System (O.A.S.I.)	55-541	129,525.34	119,648.79		119,648.79	107,918.75	11,730.04
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542	30,000.00	30,469.63		30,469.63	30,469.63	0.00
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			xxxxxxxxxx.xx			xxxxxxxxxx.xx
Surplus (General Budget)	55-545			xxxxxxxxxx.xx			xxxxxxxxxx.xx
<b>TOTAL WATER AND SEWER UTILITY UTILITY APPROPRIATIONS</b>	<b>55-599</b>	<b>13,250,000.00</b>	<b>11,903,000.00</b>	<b>0.00</b>	<b>11,903,000.00</b>	<b>11,136,678.86</b>	<b>628,033.70</b>

**DEDICATED ASSESSMENT BUDGET**

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		2008	2007	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	0.00	0.00	0.00

**DEDICATED UTILITY IS N/A UTILITY ASSESSMENT BUDGET**

**WATER UTILITY NOT APPLICABLE**

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues	52-101			
Deficit Utility Is N/A Utility Budget	52-885			
Total Utility Is N/A Utility Assessment Revenues	52-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		2008	2007	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Is N/A Utility Assessment Appropriations	52-999	0.00	0.00	0.00

**DEDICATED ASSESSMENT BUDGET WATER AND SEWER UTILITY UTILITY**

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Assessment Cash	53-101			
Deficit ( Water And Sewer Utility Utility Budget)	53-885			
Total Water And Sewer Utility Utility Assessment Revenues	53-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		2008	2007	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Water And Sewer Utility Utility Assessment Appropriations	53-999	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Housing and Community Development Act of 1974; Community Development Block Grant; Donations for Holiday Decorations; Disposal of Forfeited Property; Affinity Credit Card Program; Parking Offenses Adjudication Act; Municipal Public Defender; Developer's Escrow Fund; Recreation Trust Fund; Adopt A Tree Program Donations; Accumulated Absences; Affordable Housing Trust; Snow Removal Trust Fund; Open Space, Recreation, Farmland and Historic Preservation Trust

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

*(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)*

APPENDIX TO BUDGET STATEMENTS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007

ASSETS		
Cash and Investments	1110100	7,243,797.61
Due from State of N.J. (c. 20, P.L. 1961)	1111000	15,575.36
Federal and State Grants Receivable	1110200	0.00
Receivables with Offsetting Reserves:	xxxxxxx	XXXXXXXXXX.XX
Taxes Receivable	1110300	661,695.50
Tax Title Liens Receivable	1110400	1,977.39
Property Acquired by Tax Title Lien Liquidation	1110500	479,350.00
Other Receivables	1110600	21,890.56
Deferred Charges Required to be in 2008 Budget	1110700	30,000.00
Deferred Charges Required to be in Budgets Subsequent to 2008	1110800	90,000.00
<b>Total Assets</b>	<b>1110900</b>	<b>8,544,286.42</b>
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	3,741,260.35
Reserves for Receivables	2110200	1,164,913.45
Surplus	2110300	3,638,112.62
<b>Total Liabilities, Reserves and Surplus</b>		<b>8,544,286.42</b>

School Tax Levy Unpaid	2220100	16,375,319.52
Less: School Tax Deferred	2220200	14,730,378.13
*Balance Included in Above "Cash Liabilities"	2220300	1,644,941.39

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2007	YEAR 2006
Surplus Balance, January 1st	2310100	3,756,760.01	3,909,478.90
<b>CURRENT REVENUE ON A CASH BASIS</b>			
Current Taxes			
*(Percentage collected: 2007 99.09 %, 2006 98.92 %)	2310200	72,473,950.62	68,132,301.09
Delinquent Taxes	2310300	702,752.88	390,421.62
Other Revenues and Additions to Income	2310400	8,005,494.89	9,003,625.46
<b>Total Funds</b>	<b>2310500</b>	<b>84,938,958.40</b>	<b>81,435,827.07</b>
<b>EXPENDITURES AND TAX REQUIREMENTS:</b>			
Municipal Appropriations	2310600	33,629,387.72	33,367,035.91
School Taxes (Including Local and Regional)	2310700	32,120,639.05	29,357,988.14
County Taxes (Including Added Tax Amounts)	2310800	15,267,517.41	14,518,982.29
Special District Taxes	2310900	425,089.96	420,213.16
Other Expenditures and Deductions from Income	2311000	8,211.64	14,847.56
<b>Total Expenditures and Tax Requirements</b>	<b>2311100</b>	<b>81,450,845.78</b>	<b>77,679,067.06</b>
Less: Expenditures to be Raised by Future Taxes	2311200	150,000.00	
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>2311300</b>	<b>81,300,845.78</b>	<b>77,679,067.06</b>
<b>Surplus Balance - December 31st</b>	<b>2311400</b>	<b>3,638,112.62</b>	<b>3,756,760.01</b>

\* Nearest even percent may be used

Proposed Use of Current Fund Surplus in 2008 Budget

Surplus Balance December 31, 2007	2311500	3,638,112.62
Current Surplus Anticipated in 2008 Budget	2311600	3,500,000.00
<b>Surplus Balance Remaining</b>	<b>2311700</b>	<b>138,112.62</b>

2008

**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

\_\_\_ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**CAPITAL BUDGET (Current Year Action)  
2008**

Local Unit: Township of Stafford

1 PROJECT TITLE	FCOA	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2008					6 TO BE FUNDED IN FUTURE YEARS
					5a 2008 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
GENERAL										
Mill Creek Road Design and Construction		2008-20	460,000.00					460,000.00		...
Acq of B 44.102 L 6, 7, and 8 - SVFC # 1 Bldg in OA		2008-21	765,000.00			38,250.00			726,750.00	...
Improvements to Gaff Road		2008-22	150,000.00			7,500.00			142,500.00	...
Acquisition of B 124.06 L 19 for Open Space		2008-23	900,000.00					614,100.00	285,900.00	...
Upgrade of Computers and Radio System		2008-24	126,000.00			6,300.00			119,700.00	...
McKinley Ave. Expansion		2008-25	915,000.00			13,800.50		31,949.50	869,250.00	...
Imp to Doc Cramer Park - Pop Warner Bleachers		2008-26	218,000.00			10,900.00			207,100.00	...
Imp to Doc Cramer Park - Roller Hockey Concession Stand		2008-27	467,000.00			23,350.00			443,650.00	...
Acq of B 13 L 27 AND B 26 L 14 - Santerian.		2008-28	330,000.00			16,500.00			313,500.00	...
Purchase of Police Vehicles		2008-30	141,000.00			141,000.00				...
Improvements to Roads		2008-46	75,000.00			3,750.00			71,250.00	...
Drainage Improvements throughout the Township		2008-48	125,000.00			6,250.00			118,750.00	...
WATER/SEWER UTILITY										...
Beachview Area W/S Project		2008-31	2,109,000.00						2,109,000.00	...
OA Water System Transmission Mains - Phases 4 and 5		2008-32	250,000.00						250,000.00	...
Replace Mill Creek Road Water Main		2008-33	3,755,000.00						3,755,000.00	...
Water Supply Well # 11 and Directional Drilling Project		2008-34	781,000.00						781,000.00	...
OA Water System Transmission Mains - Phases 4		2008-35	6,700,000.00						6,700,000.00	...
<b>TOTALS - ALL PROJECTS</b>	<b>33-199</b>		18,267,000.00	0.00	0.00	267,600.50	0.00	1,106,049.50	16,893,350.00	0.00

**5 YEAR CAPITAL PROGRAM 2008 - 2012**  
**Anticipated Project Schedule and Funding Requirements**

Local Unit Township of Stafford

1 PROJECT TITLE	FCOA	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR						
					5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013	
GENERAL			...		...						
Mill Creek Road Design and Construction		2008-20	460,000.00		460,000.00						...
Acq of B 44.102 L 6, 7, and 8 - SVFC # 1 Bldg in OA		2008-21	765,000.00		765,000.00						...
Improvements to Gaff Road		2008-22	150,000.00		150,000.00						...
Acquisition of B 124.06 L 19 for Open Space		2008-23	900,000.00		900,000.00						...
Upgrade of Computers and Radio System		2008-24	126,000.00		126,000.00						...
McKinley Ave. Expansion		2008-25	915,000.00		915,000.00						...
Imp to Doc Cramer Park - Pop Warner Bleachers		2008-26	218,000.00		218,000.00						...
Imp to Doc Cramer Park - Roller Hockey Concession Stand		2008-27	467,000.00		467,000.00						...
Acq of B 13 L 27 AND B 26 L 14 - Santerian		2008-28	330,000.00		330,000.00						...
Purchase of Police Vehicles		2008-30	141,000.00		141,000.00						...
Improvements to Roads		2008-46	75,000.00		75,000.00						...
Drainage Improvements throughout the Township		2008-48	125,000.00		125,000.00						...
WATER/SEWER UTILITY			...		...						...
Beachview Area W/S Project		2008-31	2,109,000.00		2,109,000.00						...
OA Water System Transmission Mains - Phases 4 and 5		2008-32	250,000.00		250,000.00						...
Replace Mill Creek Road Water Main		2008-33	3,755,000.00		3,755,000.00						...
Water Supply Well # 11 and Directional Drilling Project		2008-34	781,000.00		781,000.00						...
OA Water System Transmission Mains - Phases 4		2008-35	6,700,000.00		6,700,000.00						...
<b>TOTALS - ALL PROJECTS</b>	<b>33-299</b>		<b>18,267,000.00</b>		<b>18,267,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**5 YEAR CAPITAL PROGRAM 2008 - 2012**  
**SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit: Township of Stafford

1 Project Title	FCOA	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
			3a Current Year 2008	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
GENERAL		...	...								
Mill Creek Road Design and Construction		460,000.00	...				460,000.00				
Acq of B 44.102 L 6, 7, and 8 - SVFC # 1 Bldg in OA		765,000.00	...		38,250.00			726,750.00			
Improvements to Gaff Road		150,000.00	...		7,500.00			142,500.00			
Acquisition of B 124.06 L 19 for Open Space		900,000.00	...				614,100.00	285,900.00			
Upgrade of Computers and Radio System		126,000.00	...		6,300.00			119,700.00			
McKinley Ave. Expansion		915,000.00	...		13,800.50		31,949.50	869,250.00			
Imp to Doc Cramer Park - Pop Warner Bleachers		218,000.00	...		10,900.00			207,100.00			
Imp to Doc Cramer Park - Roller Hockey Concession Stand		467,000.00	...		23,350.00			443,650.00			
Acq of B 13 L 27 AND B 26 L 14 - Santerian		330,000.00	...		16,500.00			313,500.00			
Purchase of Police Vehicles		141,000.00	...		141,000.00						
Improvements to Roads		75,000.00	...		3,750.00			71,250.00			
Drainage Improvements throughout the Township		125,000.00	...		6,250.00			118,750.00			
WATER/SEWER UTILITY		...	...								
Beachview Area W/S Project		2,109,000.00	...						2,109,000.00		
OA Water System Transmission Mains - Phases 4 and 5		250,000.00	...						250,000.00		
Replace Mill Creek Road Water Main		3,755,000.00	...						3,755,000.00		
Water Supply Well # 11 and Directional Drilling Project		781,000.00	...						781,000.00		
OA Water System Transmission Mains - Phases 4		6,700,000.00	...						6,700,000.00		
<b>TOTALS - ALL PROJECTS</b>	<b>33-399</b>	<b>18,267,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,600.50</b>	<b>0.00</b>	<b>1,106,049.50</b>	<b>3,298,350.00</b>	<b>13,595,000.00</b>	<b>0.00</b>	<b>0.00</b>

**CAPITAL BUDGET (Current Year Action)  
2008**

Local Unit: Township of Stafford

1 PROJECT TITLE	FCOA	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2008					6 TO BE FUNDED IN FUTURE YEARS
					5a 2008 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Replacement of Portable Stage			132,500.00							132,500.00
Replacement Truck for Truck 41 (1986)			801,500.00							801,500.00
Metal Collection Truck- Replacement			61,000.00							61,000.00
Excavation Shoring System			20,000.00							20,000.00
Road Sweeper- Replacement			191,000.00							191,000.00
Mini- Excavator for Roads Division			56,000.00							56,000.00
Mini- Track Loader for Roads Division			56,000.00							56,000.00
Smithco Rake/Infield Groomer for B/G Div			31,000.00							31,000.00
Mason Dump Truck - Replacement			96,000.00							96,000.00
Carpet Cleaner - Replacement			8,500.00							8,500.00
Replacement of 3 Automated Trash Trucks			775,000.00							775,000.00
Replacement of 2 Rear Loader Trash Trucks			398,000.00							398,000.00
Purchase of Automated Containers			49,750.00							49,750.00
Replacement of 3 trucks in the Roads Division			386,000.00							386,000.00
Replacement of a truck and mower in the B and G Division			49,750.00							49,750.00
Replacement of Foreman Vehicles with hybrid vehicles			51,000.00							51,000.00
Vehicle Washing Facility as per NJDEP regulations			751,000.00							751,000.00
Replacement of Police Vehicles			211,000.00							211,000.00
Vehicle Equipment Package			137,000.00							137,000.00
<b>TOTALS - ALL PROJECTS</b>	<b>33-199</b>		<b>22,529,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,600.50</b>	<b>0.00</b>	<b>1,106,049.50</b>	<b>16,893,350.00</b>	<b>4,262,000.00</b>

**5 YEAR CAPITAL PROGRAM 2008 - 2012**  
**Anticipated Project Schedule and Funding Requirements**

Local Unit Township of Stafford

1 PROJECT TITLE	FCOA	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
					5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013
Replacement of Portable Stage			132,500.00		...		132,500.00			
Replacement Truck for Truck 41 (1986)			801,500.00		...	801,500.00				...
Metal Collection Truck- Replacement			61,000.00		...		61,000.00			...
Excavation Shoring System			20,000.00		...	20,000.00				...
Road Sweeper- Replacement			191,000.00		...	191,000.00				...
Mini- Excavator for Roads Division			56,000.00		...	56,000.00				...
Mini- Track Loader for Roads Division			56,000.00		...		56,000.00			...
Smithco Rake/Infield Groomer for B/G Div			31,000.00		...	31,000.00				...
Mason Dump Truck - Replacement			96,000.00		...		96,000.00			...
Carpet Cleaner - Replacement			8,500.00		...	8,500.00				...
Replacement of 3 Automated Trash Trucks			775,000.00		...	775,000.00				...
Replacement of 2 Rear Loader Trash Trucks			398,000.00		...	398,000.00				...
Purchase of Automated Containers			49,750.00		...	49,750.00				...
Replacement of 3 trucks in the Roads Division			386,000.00		...	386,000.00				...
Replacement of a truck and mower in the B and G Division			49,750.00		...		49,750.00			...
Replacement of Foreman Vehicles with hybrid vehicles			51,000.00		...		51,000.00			...
Vehicle Washing Facility as per NJDEP regulations			751,000.00		...	751,000.00				...
Replacement of Police Vehicles			211,000.00		...	211,000.00				...
Vehicle Equipment Package			137,000.00		...	137,000.00				...
<b>TOTALS - ALL PROJECTS</b>	<b>33-299</b>		<b>22,529,000.00</b>		<b>18,267,000.00</b>	<b>3,815,750.00</b>	<b>446,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**5 YEAR CAPITAL PROGRAM 2008 - 2012**  
**SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit: Township of Stafford

1 Project Title	FCOA	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
			3a Current Year 2008	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Replacement of Portable Stage		132,500.00	...		6,625.00			125,875.00			
Replacement Truck for Truck 41 (1986)		801,500.00	...		40,075.00			761,425.00			
Metal Collection Truck- Replacement		61,000.00	...		3,050.00			57,950.00			
Excavation Shoring System		20,000.00	...		1,000.00			19,000.00			
Road Sweeper- Replacement		191,000.00	...		9,550.00			181,450.00			
Mini- Excavator for Roads Division		56,000.00	...		2,800.00			53,200.00			
Mini- Track Loader for Roads Division		56,000.00	...		2,800.00			53,200.00			
Smithco Rake/Infield Groomer for B/G Div		31,000.00	...		1,550.00			29,450.00			
Mason Dump Truck - Replacement		96,000.00	...		4,800.00			91,200.00			
Carpet Cleaner - Replacement		8,500.00	...		425.00			8,075.00			
Replacement of 3 Automated Trash Trucks		775,000.00	...		38,750.00			736,250.00			
Replacement of 2 Rear Loader Trash Trucks		398,000.00	...		19,900.00			378,100.00			
Purchase of Automated Containers		49,750.00	...		2,500.00			47,250.00			
Replacement of 3 trucks in the Roads Division		386,000.00	...		19,300.00			366,700.00			
Replacement of a truck and mower in the B and G Division		49,750.00	...		2,500.00			47,250.00			
Replacement of Foreman Vehicles with hybrid vehicles		51,000.00	...		2,550.00			48,450.00			
Vehicle Washing Facility as per NJDEP regulations		751,000.00	...		37,550.00			713,450.00			
Replacement of Police Vehicles		211,000.00	...		10,550.00			200,450.00			
Vehicle Equipment Package		137,000.00	...		6,850.00			130,150.00			
<b>TOTALS - ALL PROJECTS</b>	<b>33-399</b>	<b>22,529,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480,725.50</b>	<b>0.00</b>	<b>1,106,049.50</b>	<b>7,347,225.00</b>	<b>13,595,000.00</b>	<b>0.00</b>	<b>0.00</b>

**CAPITAL BUDGET (Current Year Action)  
2008**

Local Unit: Township of Stafford

1 PROJECT TITLE	FCOA	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2008					6 TO BE FUNDED IN FUTURE YEARS
					5a 2008 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Replacement of portable radios			90,000.00							90,000.00
Metal Detector for Court Security			5,000.00							5,000.00
Storage shed for Patrol Units			6,000.00							6,000.00
Replacement of hand held radar units			4,500.00							4,500.00
Replacement of Dispatch Chairs			6,500.00							6,500.00
Replacement of shredder			2,000.00							2,000.00
Replacement of DWI Intoxilizer			13,000.00							13,000.00
Renovation of old soccer stand for use as storage			65,000.00							65,000.00
Improvements to Access Road off of Jennings Rd			120,000.00							120,000.00
Construction of Parking Lot at Manahawkin Lake Pk			155,000.00							155,000.00
Renovations to the Old Stone Store			40,000.00							40,000.00
Renovations to the Cavalary Cottage			35,000.00							35,000.00
Restoration of RR Car			2,000.00							2,000.00
2 x Leaf Collection Trailers			61,000.00							61,000.00
Parking Lot Lighting - Doc Cramer Park - Hockey area			79,000.00							79,000.00
Parking Lot Lighting - Doc Cramer Park - Softball area			84,000.00							84,000.00
Parking Lot Lighting - Doc Cramer Park - Soccer area			101,300.00							101,300.00
Parking lot lighting for Lighthouse Park			117,500.00							117,500.00
Parking Lot Lighting - Doc Cramer Park - LL T-Ball lot			120,300.00							120,300.00
<b>TOTALS - ALL PROJECTS</b>	<b>33-199</b>		<b>23,636,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,600.50</b>	<b>0.00</b>	<b>1,106,049.50</b>	<b>16,893,350.00</b>	<b>5,369,100.00</b>

**5 YEAR CAPITAL PROGRAM 2008 - 2012**  
**Anticipated Project Schedule and Funding Requirements**

Local Unit Township of Stafford

1 PROJECT TITLE	FCOA	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
					5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013
Replacement of portable radios			90,000.00		...		90,000.00			...
Metal Detector for Court Security			5,000.00		...	5,000.00				...
Storage shed for Patrol Units			6,000.00		...		6,000.00			...
Replacement of hand held radar units			4,500.00		...	4,500.00				...
Replacement of Dispatch Chairs			6,500.00		...	6,500.00				...
Replacement of shreeder			2,000.00		...	2,000.00				...
Replacement of DWI Intoxilizer			13,000.00		...	13,000.00				...
Renovation of old soccer stand for use as storage			65,000.00		...		65,000.00			...
Improvements to Access Road off of Jennings Rd			120,000.00		...	120,000.00				...
Construction of Parking Lot at Manahawkin Lake Pk			155,000.00		...		155,000.00			...
Renovations to the Old Stone Store			40,000.00		...		40,000.00			...
Renovations to the Cavalary Cottage			35,000.00		...		35,000.00			...
Restoration of RR Car			2,000.00		...			2,000.00		...
2 x Leaf Collection Trailers			61,000.00		...			61,000.00		...
Parking Lot Lighting - Doc Cramer Park - Hockey area			79,000.00		...			79,000.00		...
Parking Lot Lighting - Doc Cramer Park - Softball area			84,000.00		...			84,000.00		...
Parking Lot Lighting - Doc Cramer Park - Soccer area			101,300.00		...			101,300.00		...
Parking lot lighting for Lighthouse Park			117,500.00		...			117,500.00		...
Parking Lot Lighting - Doc Cramer Park - LL T-Ball lot			120,300.00		...			120,300.00		...
<b>TOTALS - ALL PROJECTS</b>	<b>33-299</b>		<b>23,636,100.00</b>		<b>18,267,000.00</b>	<b>3,966,750.00</b>	<b>837,250.00</b>	<b>565,100.00</b>	<b>0.00</b>	<b>0.00</b>

**5 YEAR CAPITAL PROGRAM 2008 - 2012**  
**SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit: Township of Stafford

1 Project Title	FCOA	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
			3a Current Year 2008	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Replacement of portable radios		90,000.00	...		4,500.00			85,500.00			
Metal Detector for Court Security		5,000.00	...		250.00			4,750.00			
Storage shed for Patrol Units		6,000.00	...		300.00			5,700.00			
Replacement of hand held radar units		4,500.00	...		225.00			4,275.00			
Replacement of Dispatch Chairs		6,500.00	...		325.00			6,175.00			
Replacement of shreeder		2,000.00	...		100.00			1,900.00			
Replacement of DWI Intoxilizer		13,000.00	...		650.00			12,350.00			
Renovation of old soccer stand for use as storage		65,000.00	...		3,250.00			61,750.00			
Improvements to Access Road off of Jennings Rd		120,000.00	...		6,000.00			114,000.00			
Construction of Parking Lot at Manahawkin Lake Pk		155,000.00	...		7,750.00			147,250.00			
Renovations to the Old Stone Store		40,000.00	...		2,000.00			38,000.00			
Renovations to the Cavalary Colltage		35,000.00	...		1,750.00			33,250.00			
Restoration of RR Car		2,000.00	...		100.00			1,900.00			
2 x Leaf Collection Trailers		61,000.00	...		3,050.00			57,950.00			
Parking Lot Lighting - Doc Cramer Park - Hockey area		79,000.00	...		3,950.00			75,050.00			
Parking Lot Lighting - Doc Cramer Park - Softball area		84,000.00	...		4,200.00			79,800.00			
Parking Lot Lighting - Doc Cramer Park - Soccer area		101,300.00	...		5,065.00			96,235.00			
Parking lot lighting for Lighthouse Park		117,500.00	...		5,875.00			111,625.00			
Parking Lot Lighting - Doc Cramer Park - LL T-Ball lot		120,300.00	...		6,015.00			114,285.00			
<b>TOTALS - ALL PROJECTS</b>	<b>33-399</b>	<b>23,636,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>536,080.50</b>	<b>0.00</b>	<b>1,106,049.50</b>	<b>8,398,970.00</b>	<b>13,595,000.00</b>	<b>0.00</b>	<b>0.00</b>

**CAPITAL BUDGET (Current Year Action)  
2008**

Local Unit: Township of Stafford

1 PROJECT TITLE	FCOA	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2008					6 TO BE FUNDED IN FUTURE YEARS
					5a 2008 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Installation of well and irrigation system - Lighthouse Park			125,000.00							125,000.00
Parking Lot Lighting - Doc Cramer Park - New Softball lot			215,000.00							215,000.00
Landscapping along trail area - Lighthouse Park			48,500.00							48,500.00
Parking Lot Lighting for Nautilus Park			62,500.00							62,500.00
Installation of lighting along trail area-Lighthouse Park			124,000.00							124,000.00
Resurfacing/Reconstruction of Pancoast Road			345,000.00							345,000.00
Reforestation of Nautilus Park			505,000.00							505,000.00
<b>WATER/SEWER UTILITY</b>										...
Beachview Water/Sewer Extensions			400,000.00							400,000.00
Beach Haven West - Sewer Main Rehab			4,000,000.00						1,000,000.00	3,000,000.00
Jane Dr. Pump Station			200,000.00							200,000.00
Buccaneer Lane Pump Station			200,000.00							200,000.00
Commodore Rd. Pump Station			200,000.00							200,000.00
Well Upgrade and Rehab			268,000.00							268,000.00
Water Main Replacement			200,000.00							200,000.00
Meter Installation			1,675,000.00							1,675,000.00
Water Main Extension			1,725,000.00							1,725,000.00
Ocean Acres Water Main - Phase 5			4,500,000.00							4,500,000.00
Water/Sewer Master Plan CAD Mapping			35,000.00						35,000.00	...
<b>TOTALS - ALL PROJECTS</b>	<b>33-199</b>		<b>38,464,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,600.50</b>	<b>0.00</b>	<b>1,106,049.50</b>	<b>17,928,350.00</b>	<b>19,162,100.00</b>

**5 YEAR CAPITAL PROGRAM 2008 - 2012**  
**Anticipated Project Schedule and Funding Requirements**

Local Unit Township of Stafford

1 PROJECT TITLE	FCOA	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
					5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013
Installation of well and irrigation system - Lighthouse Park			125,000.00		...			125,000.00		...
Parking Lot Lighting - Doc Cramer Park - New Softball lot			215,000.00		...			215,000.00		...
Landscapping along trail area - Lighthouse Park			48,500.00		...			48,500.00		...
Parking Lot Lighting for Nautilus Park			62,500.00		...			62,500.00		...
Installation of lighting along trail area-Lighthouse Park			124,000.00		...			124,000.00		...
Resurfacing/Reconstruction of Pancoast Road			345,000.00		...		345,000.00			...
Reforestation of Nautilus Park			505,000.00		...			505,000.00		...
WATER/SEWER UTILITY			...		...					...
Beachview Water/Sewer Extensions			400,000.00		...	400,000.00				...
Beach Haven West - Sewer Main Rehab			4,000,000.00		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00		...
Jane Dr. Pump Station			200,000.00		...	200,000.00				...
Buccaneer Lane Pump Station			200,000.00		...		200,000.00			...
Commodore Rd. Pump Station			200,000.00		...		200,000.00			...
Well Upgrade and Rehab			268,000.00		...	132,000.00	136,000.00			...
Water Main Replacement			200,000.00		...	200,000.00				...
Meter Installation			1,675,000.00		...	550,000.00	665,000.00	230,000.00	230,000.00	...
Water Main Extension			1,725,000.00		...	865,000.00	200,000.00	660,000.00		...
Ocean Acres Water Main - Phase 5			4,500,000.00		...	4,500,000.00				...
Water/Sewer Master Plan CAD Mapping			35,000.00		35,000.00					...
<b>TOTALS - ALL PROJECTS</b>	<b>33-299</b>		38,464,100.00		19,302,000.00	11,813,750.00	3,583,250.00	3,535,100.00	230,000.00	0.00

**5 YEAR CAPITAL PROGRAM 2008 - 2012**  
**SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit: Township of Stafford

1 Project Title	FCOA	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
			3a Current Year 2008	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Installation of well and irrigation system - Lighthouse Park		125,000.00	...		6,250.00			118,750.00			
Parking Lot Lighting - Doc Cramer Park - New Softball lot		215,000.00	...		10,750.00			204,250.00			
Landscapping along trail area - Lighthouse Park		48,500.00	...		2,425.00			46,075.00			
Parking Lot Lighting for Nautilus Park		62,500.00	...		3,125.00			59,375.00			
Installation of lighting along trail area-Lighthouse Park		124,000.00	...		6,200.00			117,800.00			
Resurfacing/Reconstruction of Pancoast Road		345,000.00	...		17,250.00			327,750.00			
Reforestation of Nautilus Park		505,000.00	...		25,250.00			479,750.00			
WATER/SEWER UTILITY		...	...								
Beachview Water/Sewer Extensions		400,000.00	...						400,000.00		
Beach Haven West - Sewer Main Rehab		4,000,000.00	...						4,000,000.00		
Jane Dr. Pump Station		200,000.00	...						200,000.00		
Buccaneer Lane Pump Station		200,000.00	...						200,000.00		
Commodore Rd. Pump Station		200,000.00	...						200,000.00		
Well Upgrade and Rehab		268,000.00	...						268,000.00		
Water Main Replacement		200,000.00	...						200,000.00		
Meter Installation		1,675,000.00	...						1,675,000.00		
Water Main Extension		1,725,000.00	...						1,725,000.00		
Ocean Acres Water Main - Phase 5		4,500,000.00	...						4,500,000.00		
Water/Sewer Master Plan CAD Mapping		35,000.00	...						35,000.00		
<b>TOTALS - ALL PROJECTS</b>	<b>33-399</b>	<b>38,464,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>607,330.50</b>	<b>0.00</b>	<b>1,106,049.50</b>	<b>9,752,720.00</b>	<b>26,998,000.00</b>	<b>0.00</b>	<b>0.00</b>



**5 YEAR CAPITAL PROGRAM 2008 - 2012**  
**Anticipated Project Schedule and Funding Requirements**

Local Unit Township of Stafford

1 PROJECT TITLE	FCOA	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
					5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013
Update Master Plan Elements		2008-44	50,000.00		50,000.00					
Closure of Landfill		2008-45	35,000.00		35,000.00					...
Resurface Roller Hockey Courts		2008-47	30,000.00		30,000.00					...
Purchase Audio/Visual Equipment		2008-60	48,000.00		48,000.00					...
Purchase of Emergency Equipment			295,000.00		295,000.00					...
Purchase of Animal Control Vehicle			70,000.00		70,000.00					...
Resurface Roads - Deer Haven			805,000.00		805,000.00					...
Water Line Extension - Deer Haven			695,000.00		695,000.00					...
			...		...					...
			...		...					...
			...		...					...
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			...		...					...
			...		...					...
			...		...					...
<b>TOTALS - ALL PROJECTS</b>	<b>33-299</b>		40,492,100.00		21,330,000.00	11,813,750.00	3,583,250.00	3,535,100.00	230,000.00	0.00

**5 YEAR CAPITAL PROGRAM 2008 - 2012**  
**SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit: Township of Stafford

1 Project Title	FCOA	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
			3a Current Year 2008	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Update Master Plan Elements		50,000.00	...		2,500.00			47,500.00			
Closure of Landfill		35,000.00	...		1,750.00			33,250.00			
Resurface Roller Hockey Courts		30,000.00	...		1,500.00			28,500.00			
Purchase Audio/Visual Equipment		48,000.00	...				48,000.00				
Purchase of Emergency Equipment		295,000.00	...		14,750.00			280,250.00			
Purchase of Animal Control Vehicle		70,000.00	...		3,500.00			66,500.00			
Resurface Roads - Deer Haven		805,000.00	...		40,250.00			764,750.00			
Water Line Extension - Deer Haven		695,000.00	...						695,000.00		
		...	...								
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		...	...								
<b>TOTALS - ALL PROJECTS</b>	<b>33-399</b>	<b>40,492,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>671,580.50</b>	<b>0.00</b>	<b>1,154,049.50</b>	<b>10,973,470.00</b>	<b>27,693,000.00</b>	<b>0.00</b>	<b>0.00</b>

**SECTION 2 - UPON ADOPTION FOR YEAR 2008**

(Only to be included in the Budget as Finally Adopted)

**RESOLUTION**

Be it Resolved by the Township Council of the Township of Stafford, County of Ocean that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 26,139,966.82 (Item 2 below) for municipal purposes, and
- (b) \$ 0.00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ 0.00 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ 428,994.01 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE (Insert last name)	{	Ayes	{	Seeber Spodofora DiPaola Baglio Wyrsh Block	}	Nays	{	n/a	}	Abstained	{	n/a
										Absent	{	O'Connor

**1. General Revenues SUMMARY OF REVENUES**

Surplus Anticipated	08-100	\$	3,500,000.00
Miscellaneous Revenues Anticipated	13-099	\$	6,033,997.12
Receipts from Delinquent Taxes	15-499	\$	550,000.00
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)</b>	<b>07-190</b>	<b>\$</b>	<b>26,139,966.82</b>
<b>3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</b>			
Item 6, Sheet 42	07-195	\$	0.00
Item 6(b), sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0.00
<b>Total Amount to be Raised by Taxation for Schools in Type I School Districts Only</b>			<b>0.00</b>
<b>4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</b>			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	
<b>Total Revenues</b>	<b>13-299</b>	<b>\$</b>	<b>36,223,963.94</b>

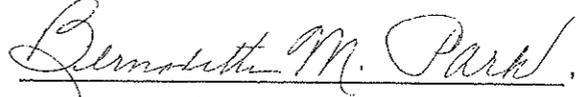
SUMMARY OF APPROPRIATIONS

2008

		2008
<b>5. GENERAL APPROPRIATIONS</b>		XXXXXXXXXX
Within "CAPS"		XXXXXXXXXX.XX
		XXXXXXXXXX
		XXXXXXXXXX.XX
(a&b) Operations Including Contingent	34-201	\$ 25,707,656.71
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 1,170,976.28
(g) Cash Deficit	46-885	\$ 0.00
Excluded from "CAPS"		XXXXXXXXXX
		XXXXXXXXXX.XX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 2,004,264.13
(c) Capital Improvements	44-999	\$ 440,000.00
(d) Municipal Debt Service	45-999	\$ 5,340,909.95
(e) Deferred Charges - Municipal	46-999	\$ 30,000.00
(f) Judgements	37-480	\$ 0.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$ 0.00
(g) Cash Deficit	46-885	\$ 0.00
(k) For Local District School Purposes	29-410	\$ 0.00
(m) Reserve for Uncollected Taxes	50-899	\$ 1,530,156.87
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)</b>		07-195
		\$ 0.00
<b>Total Appropriations</b>		34-499
		\$ 36,223,963.94

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 15th day of July, 2008. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 15th day of July, 2008

 , Clerk.  
Signature  
Township of Stafford, Ocean County - 2008 Budget

MUNICIPALITY: TOWNSHIP of STAFFORD MUNICIPAL OPEN SPACE, RECREATIONAL, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2007	APPROPRIATIONS	FCOA	Appropriated		Expended 2007	
		2008	2007				for 2008	for 2007	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190	428,994.01	425,089.96	425,089.96	Development of Lands for Recreation and Conservation:		xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2	50,000.00	50,000.00		50,000.00
					Historic Preservation:		xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2	278,994.01	336,839.96	37,808.23	299,031.73
Total Trust Fund Revenues:	54-299	428,994.01	425,089.96	425,089.96	Acquisition of Farmland	54-916-2				
<p style="text-align: center;"><b>Summary of Program</b></p> <p>Year Referendum Passed / Implemented <span style="float: right;">11/2001</span></p> <p style="padding-left: 100px;"><i>(Date)</i></p> <p>Rate Assessed: <span style="float: right;">\$ 0.0100</span></p> <p>Total Tax Collected to date <span style="float: right;">\$ 1,863,329.97</span></p> <p>Total Expended to date: <span style="float: right;">\$ 873,182.22</span></p> <p>Total Acreage Preserved to date <span style="float: right;">55.000</span></p> <p>Recreation land preserved in 2007: <span style="float: right;"><i>(Acres)</i></span> 0.000</p> <p>Farmland preserved in 2007: <span style="float: right;"><i>(Acres)</i></span> 0.000</p> <p style="text-align: right;"><i>(Acres)</i></p>										
					Down Payments on Improvements	54-902-2	100,000.00	38,250.00	38,250.00	0.00
					Debt Service:		xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
					Payment of Bond Principal	54-920-2				xxxxxxxx.xx
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxx.xx
					Interest on Bonds	54-930-2				xxxxxxxx.xx
					Interest on Notes	54-935-2				xxxxxxxx.xx
					Reserve for Future Use	54-950-2				
					Total Trust Fund Appropriations:	54-499	428,994.01	425,089.96	76,058.23	349,031.73

Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of Stafford

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et.seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here

and certify below.

7-15-08  
Date

Bernadette M. Park  
Clerk of the Governing Body